

## Summary Delegated Powers Report

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| <p><b>TITLE</b></p>               | <p>Contract variation to realign contract values to reflect the actual volumes of work</p>   |
| <p><b>DATE OF DECISION</b></p>    | <p>14 June 2017</p>  |
| <p><b>DECISION TAKER</b></p>      | <p>James Mass</p>  |
| <p><b>SUMMARY OF DECISION</b></p> | <p><b>Summary Delegated Powers Report (DPR) –</b></p> <p>In November 2015 a Delegated Powers report authorised a procurement exercise to commission a partner or partners to a framework to deliver additional capacity to the London Borough of Barnet (LBB) to complete reassessments and support plans for older people and adults with physical disabilities.</p> <p>The London Borough of Barnet (LBB) issued a service specification setting how it wanted to engage with providers to deliver the additional capacity. Providers were asked to submit proposals that demonstrated how they will help LBB:</p> <ul style="list-style-type: none"> <li>• Focus on maximising service user independence</li> <li>• Ensure that support is fairly and appropriately allocated</li> <li>• Demonstrate a reduction in reliance on statutory services</li> <li>• Increase access to local, mainstream and universal support services</li> </ul> <p>Bids were evaluated in accordance with the Evaluation Criteria and two contracts were awarded with the expectation that cases would be equally allocated and the incurred costs of ‘Provider 1’ and ‘Provider 2’ would not exceed £300,000 or £150,000 each.</p> <p>Both contracts commenced in February 2016 and are now expired as per the 12 month term. Due to a delay agreeing data processing arrangements with Provider 2, mobilisation (training, issuing kit and case work) with Provider 2 did not begin until August 2016. Due to the significant delay Provider 2 was unable to meet volume targets and the work allocation was adjusted resulting in the majority of work being delivered by Provider 1.</p> <p>The purpose of this DPR is to realign the contract values to reflect the actual volumes of work and reviews completed. The contracts will be varied to reflect the following:</p> <ul style="list-style-type: none"> <li>• Provider 1 contract value to increase from £150,000 to £268,000.</li> <li>• Provider 2 contract value to decrease from £150,000 to</li> </ul> |

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|  | £32,000.  |
| <b>AUDIT TRAIL OF DECISION – RETAINED AND WHERE?</b> | {FOR INSTANCE, ‘AUDIT TRAIL RETAINED WITHIN SERVICE AREA’ – DO NOT PASTE A LINK TO A FOLDER OR DRIVE} |

**DECISION TAKER’S STATEMENT**

*I have the required powers to make the decision documented in this report. I am responsible for the report’s content and am satisfied that all relevant advice has been sought in the preparation of this report and that it is compliant with the decision making framework of the organisation which includes Constitution, Scheme of Delegation, Budget and Policy Framework and Legal issues including Equalities obligations.*

**I authorise the above decision**

**Signed**            James Mass

**Designation**    Community and Wellbeing, Assistant Director

**Date**             14 June 2017